

# AQUASENSE

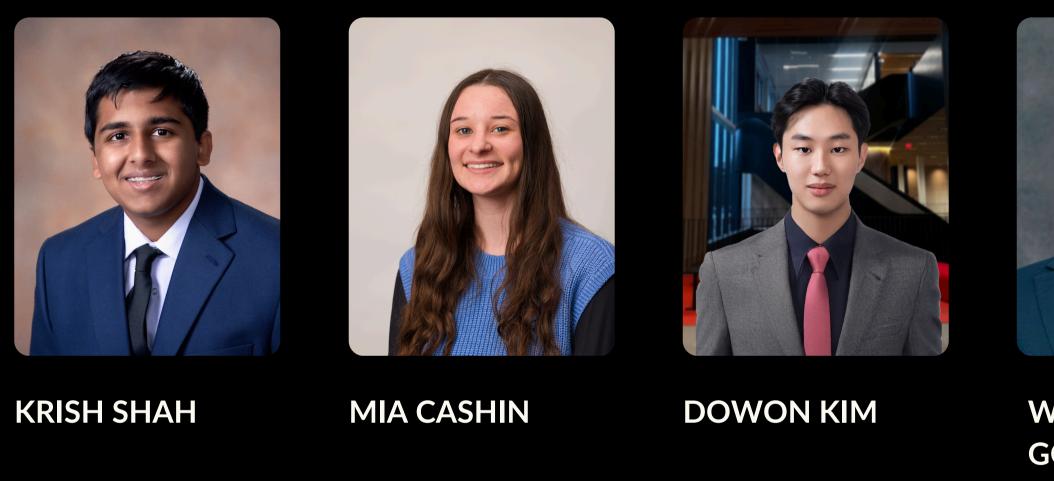
An all-in-one reusable smart water bottle that combines UV-C purification, hydration tracking, and nutrient infusion via single-use biodegradable pods.

Infuse. Purify. Repeat.

Presented by Team 5



## MEET THE TEAM



CEO CMO CFO CTO

Our mission is to elevate hydration through smart, nutrition-infusing technology that promotes healthier habits and reduces plastic waste.



WESTERLY GOOLEY CTO



JOEY ZHU

COO



### **Dehydration:**

daily intake



## **Bacteria/Fungi:**



### **Nutrient Deficiencies:**

90% U.S. does not meet daily vitamin D & E requirements

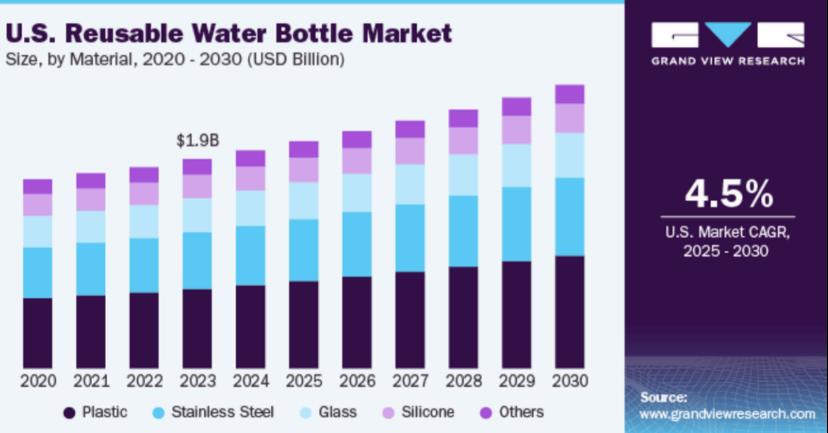
## A HEALTH & WELLNESS GAP **WORTH \$200M+**

Global Smart Bottle Market Outlook 2032

- The global industry was valued at US\$ 244.1 Mn in 2023
- It is estimated to grow at a CAGR of 6.7% from 2024 to 2032 and reach US\$

434.8 Mn by the end of 2032

Source: Transparency Market Research



#### U.S. Adults consume 35% to 48% of their recommended

Infrequent cleaning can lead to respiratory risks

#### Source: Grand View Research

## ONE BOTTLE. THREE SOLUTIONS. A PLATFORM FOR DAILY WELLNESS.



What Makes It Unique

Combines UV-C sterilization, nutrient infusion, and hydration tracking in one reusable bottle

Seamless app experience with hydration reminders, Apple Health sync, and usage analytics



Daily use drives habit formation and platform stickiness

Syncs with health ecosystems to become a daily essential



Wellness-conscious consumers actively avoiding sugary drinks and plastic waste

Users who value personalization, techintegration, and sustainable living



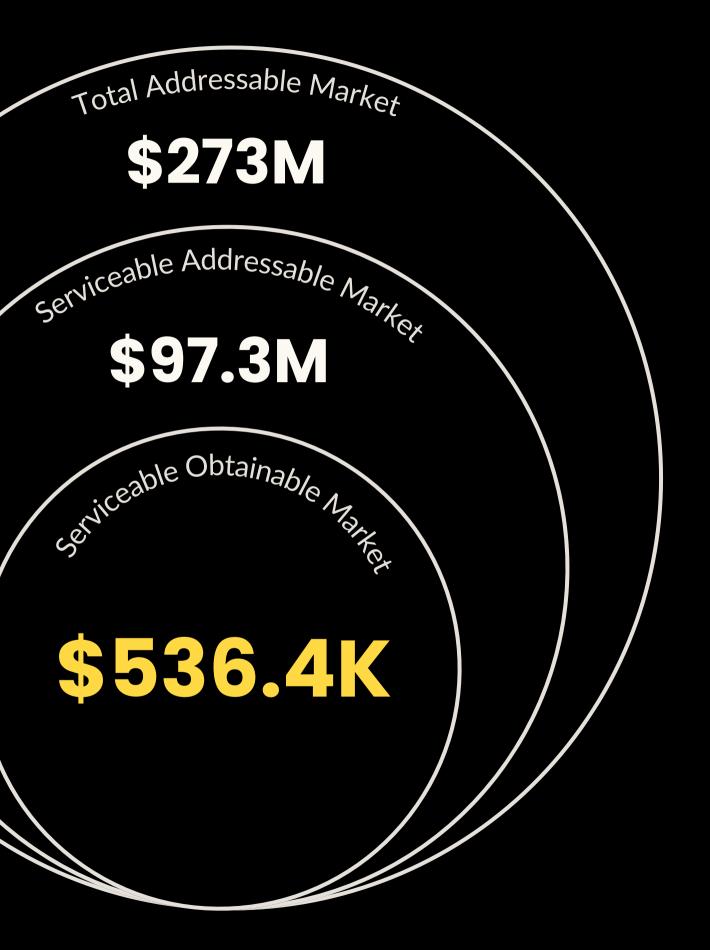
Proprietary cartridge system enables subscription model and recurring revenue

Reduces bottled drink costs, increases hydration frequency, and boosts customer retention



## SCALABLE OPPORTUNITY IN A GROWING MARKET

- TAM: Sourced from Transparency Market Research
- SAM: North America assumed to represent 39% of TAM
- SOM: Based on Year 1 sales goal of 7,500 units at \$60 each and 8% subscription adoption
  - Estimated revenue: \$536.4K
    - ~0.50% of SAM



## FEATURE GAP ANALYSIS: AQUASENSE LEADS



## **MULTI-CHANNEL GROWTH ENGINE**

### Marketing Strategy

- Social media
- Partnerships with health and fitness brands (Peloton, Equinox, Alo Yoga)
- Participation in health tech conferences





- DTC via website
- Retailers: Amazon, REI, Dick's Sporting Goods
- Enterprise sales: corporate wellness programs, health clinics



## **KEY PARTNERSHIPS**

- Venture Capital: Collaborative Fund
- OEM Manufacturer: Mountop
- Nutrient supplier: Prinova
- Internet Influencers: The Buy Guide

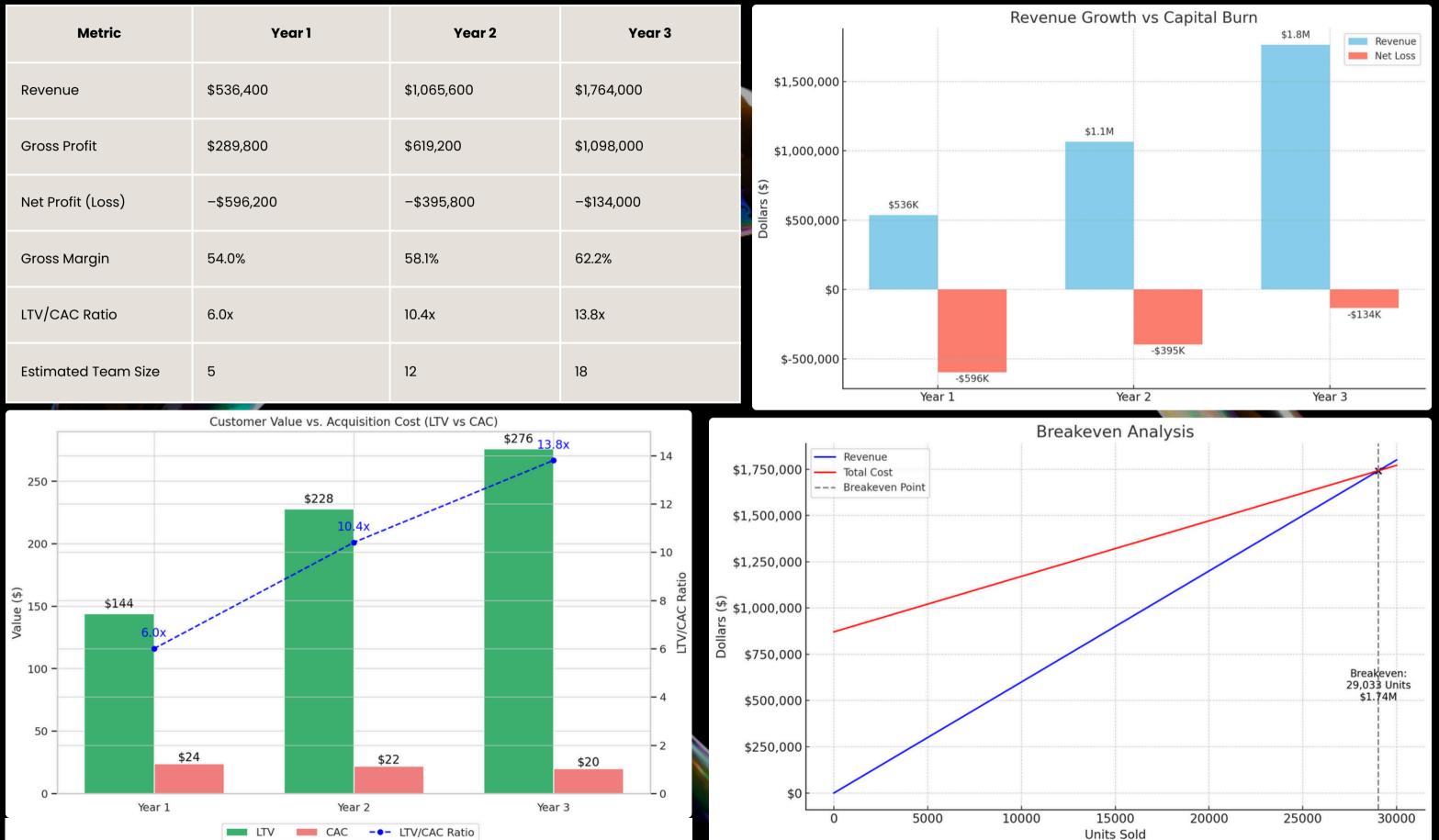
mountop	The Story of The Cup
Water Bottle Supplier Source: https://mountopchina.com/	How it all started
Source: here Prinova	
Source: <u>here</u>	
	Source: https://thebuyguide.co

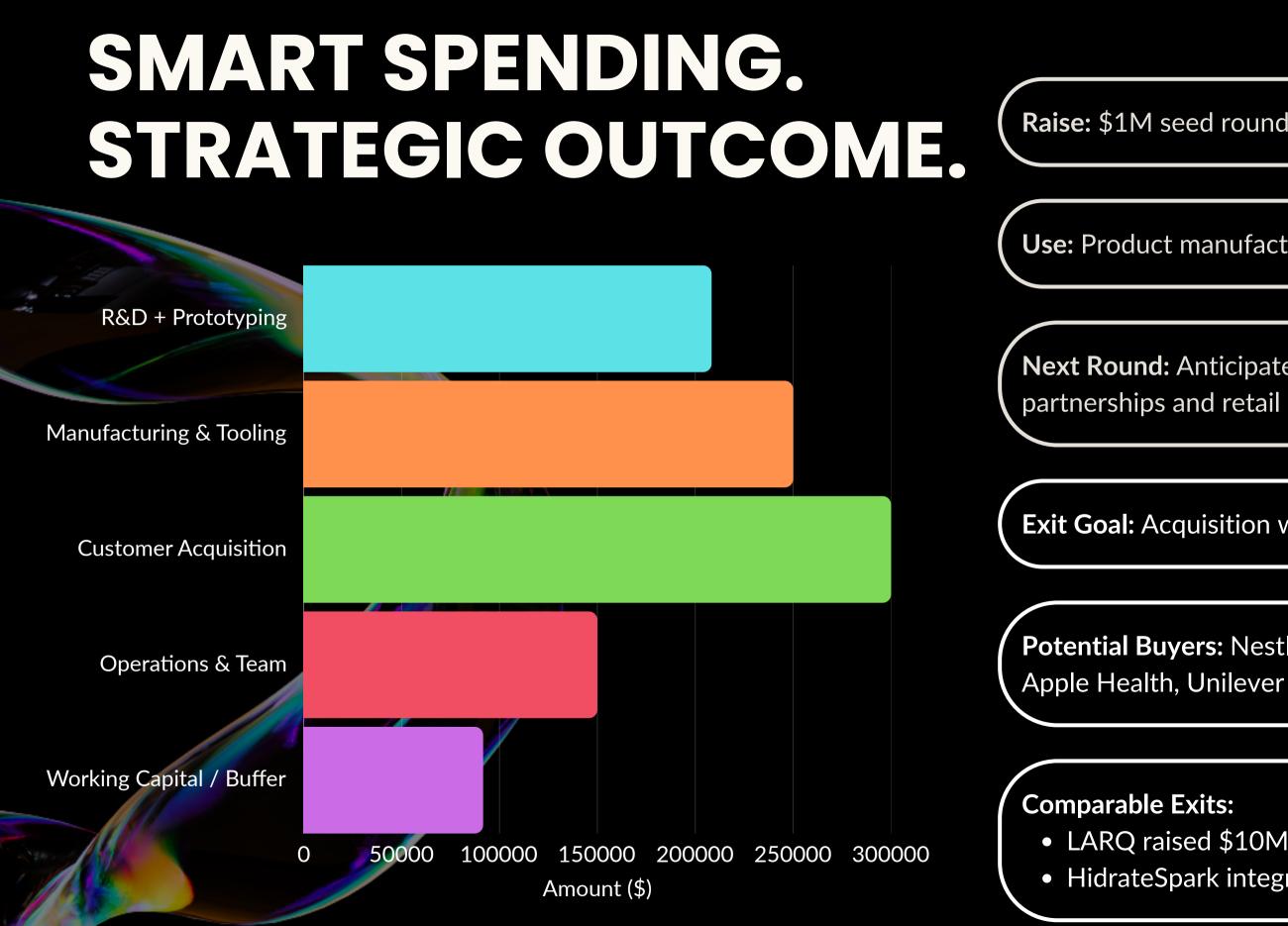
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### **EFFICIENT GROWTH WITH PATH TO PROFITABILITY BY YEAR 3**

Metric	Year 1	Year 2	Year 3		
Revenue	\$536,400	\$1,065,600	\$1,764,000	\$1,500,000	-
Gross Profit	\$289,800	\$619,200	\$1,098,000	\$1,000,000	
Net Profit (Loss)	-\$596,200	-\$395,800	-\$134,000	Dollars (\$) \$200,000	\$536K
Gross Margin	54.0%	58.1%	62.2%		
LTV/CAC Ratio	6.0x	10.4x	13.8x	\$0	-
Estimated Team Size	5	12	18	\$-500,000	- Ye





**Raise:** \$1M seed round to reach market launch

**Use:** Product manufacturing, marketing, R&D, and Team Growth

**Next Round:** Anticipated Series A in 18-24 months to scale B2B

**Exit Goal:** Acquisition within 5-7 years

Potential Buyers: Nestlé Health Science, Coca-Cola (BodyArmor),

• LARQ raised \$10M Series A (TechCrunch, 2020) • HidrateSpark integrated with Apple, acquired via Gatorade



## **HYDRATION REINVENTED**

- Self-Cleaning, Habit Tracking, and Nutrient Infusion water bottle
- Health-focused strategies to ensure success
- Acquisition-centered exit strategy

# THANK YOU for your time and attention



### **ENGINEERED FOR SAFETY, COMPLIANCE, AND CLEAN HYDRATION**

### **CARTRIDGE FORMULATION**

Each cartridge contains a pharmaceutical-grade dry blend of electrolytes sourced from FDA-registered, cGMP-certified U.S. manufacturers. All ingredients meet GRAS standards and are handled in ISO 8 cleanrooms for sterility and dosage precision.

#### MATERIALS & FOOD CONTACT

Our bottle components—including Ingeo<sup>™</sup> PLA pods, Tritan<sup>™</sup> polymer, and food-grade silicone comply with FDA 21 CFR regulations. Every watercontact surface is certified safe for repeated use and long-term exposure.

### **UV-C PURIFICATION**



The lid integrates a UV-C LED (275nm) system meeting NSF/ANSI 55 Class B standards for microbial disinfection. Safety interlocks and waterproof housing ensure it operates securely under real-world conditions.

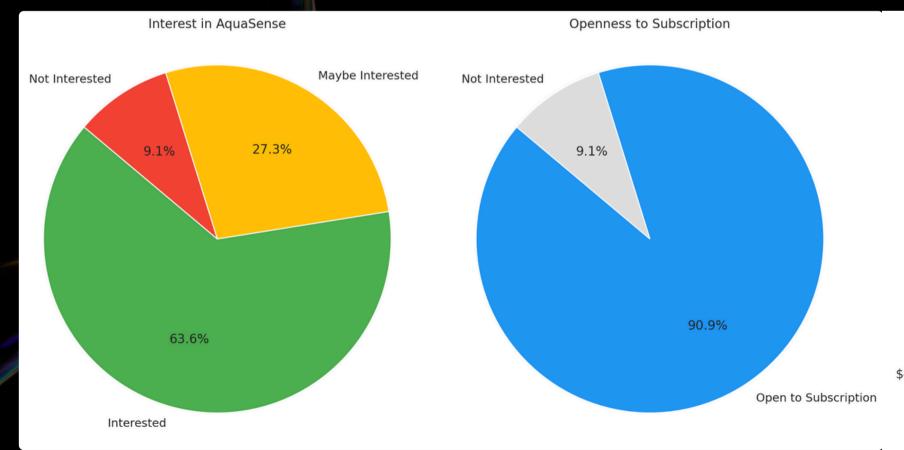
The bottle is dishwasher safe (excluding the lid), and pods are single-use, tamper-evident, and biodegradable. Assembly and supplement packing are handled by FDA-registered U.S. contractors following ISO and BRCGS food safety standards.



### **MANUFACTURING & HYGIENE**

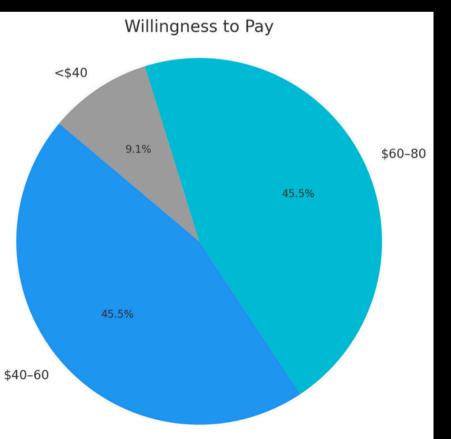
### EARLY CUSTOMERS SHOW STRONG INTEREST AND PRICING ALIGNMENT





willing to pay \$40-\$80, validating our \$50-\$70 price point.

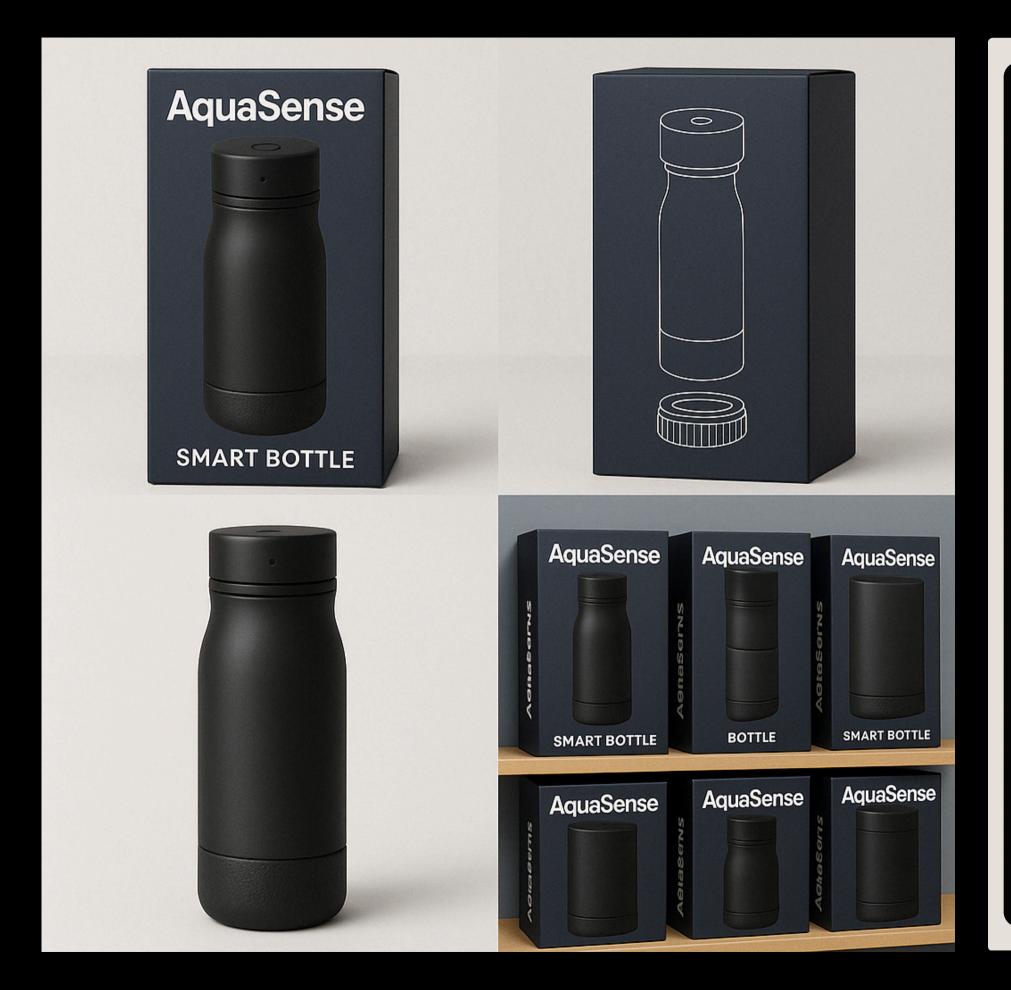
cited eco-friendliness and hydration tracking as key value drivers.





CEO / Co-Founder Product Engineer Software Developer Marketing Lead Ops / Support Manager Mechanical Engineer Firmware Developer Growth Marketer Supply Chain Manager Customer Experience Rep Data Analyst Finance & Ops Associate Partnership Manager QA Tester / App Support Regulatory Compliance Manager Industrial Designer **Retention Marketer** CO0







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